



BUDGET COMMITTEE – MINUTES SPECIAL MEETING

June 4, 2026

Zoom

15:05 – 16:45

Members

Administration

Ron Perez (Co-Chair)
David Loverin
Vicky Parra
Zachary Patterson
Louann Waldner

Faculty

James McDonnell (Co-Chair)

Classified

Freddie Lopez
Jeremy Mallouf

Members Absent

Faculty

Tracy Redden
John Sorber
Manlia Xiong

Faculty

Madison Johansson

Students

Mia Lippincot
Eric Rodriguez

Non-Voting

Rainbow Park-Moore
Leangela Miller-Hernandez

I CALL TO ORDER – R. Perez called the meeting to order at 3:05PM

II INFORMATION

- FY 2026-27 Tentative Budget – R. Perez presented the FY 2026-27 Tentative Budget to the committee. Mr. Perez reviewed the governor’s May budget revise, the budget process/timeline, student-centered funding formula (SCFF) and budget assumptions. The
1. tentative budget shows an estimated surplus of \$2.1M. Mr. Perez also highlighted state revenue and COLA increases. This tentative budget is scheduled to be presented to the Board of Trustees and their June 8, 2026 meeting.

III NEXT MEETING – August 27, 2026

IV ADJOURNMENT – R. Perez adjourned the meeting at 3:38PM.

Budget Committee Initiatives – 2025-26

1. General Expectations – Agendas and minutes posted, quorum attained, attendance recorded in minutes.
2. Annual Above-Base Training – Maintain training video on web page; meet all timelines; meet accreditation Standard 1.4, a) closing the loop on Above-Base Resource Allocation, b) Send out surveys, follow-up (as needed) and report out to Budget Committee.
3. Monitor Student Centered Funding Formula as it Affects COS – Budget Committee will monitor and ensure effective use of resource allocations and promotion of greater equity and success for students with those state allocations.
4. Use of One-Time Funds – Budget Committee will participate in one-time resource allocation process in 2025-26 according to the resource allocation manual / resource allocation diagram.